



Salmestone Primary School

Tracking of Pupil Premium Expenditure – 2017/2018

How much has been allocated to Salmestone Primary School?

2017-18: £212,520

The funding per pupil for 2017 - 2018 is: £1320

Currently 38% of our children are registered as being eligible for the pupil premium grant. We have launched an initiative to ensure that our figures represent the community we serve. The main issue in ensuring that this value is correct is the misunderstanding that UFSM continues in KS2.

How has the Pupil Premium allocation for 2017-18 been used?

The spending against the Pupil Premium Fund is reviewed and tracked closely. This review was undertaken in April 2018 by the Business Manager & the Leadership team.

The main aim is to continue to accelerate the progress and raise the attainment made by children eligible for the pupil premium grant.

n.b Figures are rounded

Activity and Resources	Cost	Impact
Outside agency support : ● Educational Psychology Services (Assessments, advice, training).	£3384	E/P assessments carried out on vulnerable pupils provided staff with greater understanding of pupil needs and further strategies which led to better outcomes for individual pupils, particularly those with a SEN
Staffing :		



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<p>Pastoral Support Manager.</p> <p>Boosters take place in the afternoons pre SATs by the HT, DHT & AHT, there are also three TAs to provide targeted support.</p>	<p>Pastoral Support Manager (see staffing costs)</p> <p>£16275 £31196 Total cost of additional staffing: Inc: Learning Support and welfare support</p>	<p>Pastoral Manager supported approx. 150 families, 264 children, many children are PP .This ranged from informal support though to support alongside Social Services, Early Help and referrals to other professional agencies when needed. Support is tailored to the needs of the family and issues.</p> <p>Pastoral Manager’s focus this year has mainly been with vulnerable and safeguarding pupils and has organised additional therapeutic support for pupils within school when required. The Pastoral Manager also oversees the Place2Be service with making appropriate referrals and tracking progress for those particular pupils.</p> <p>Pastoral Manager is also a DSL and monitors our vulnerable pupils carefully sharing with relevant staff any concerns.</p>
<p>Staff training/CPD : Lead Practitioner support</p>	<p>Lead Practitioner support</p>	



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	£3500	
Busters Book Club	£500	Promoting reading for pleasure and engaging pupils in competitive reading across the county.
Lunch Club	£1,372	The Pastoral Manager runs a support session for vulnerable children during the lunch hour which is attended by predominantly PP children. This supports them in readiness for learning for the afternoon and social interaction with peers.
Behaviour Support	£13,142	Support staff supports children in school to reduce the risk of exclusion and help develop readiness for learning. (80%)
Subsidising of: ● Breakfast Club,	Breakfast club £3000	48% of children attending Breakfast Club are Pupil Premium.
Place 2 Be	Place 2 Be £24,761	75% of children accessing 1:1 Place 2 Be were Pupil Premium. Average steps progress for all pupils accessing Place2Be was between 5 -6.7. (Average of 5.8 pp) 73% of these PP children received Early Help or Social Services intervention during 2016-17. 62% of pupils accessing Place 2 Talk were Pupil Premium. Average steps progress for all pupils accessing Place2Talk was above at 7.2-7.8. Average attendance 95.1%. 43% of these children received Early Help or Social Services interventional during 2016-17. Friendship Group was accessed by 50% PP.
Attendance Education Welcome officer	£6,300	Pupil Premium attendance 2017-18 = 94%



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Awards/incentives/certificates		<p>Throughout the year the EWO has worked with members of the SLT to target families of pupils whose attendance and punctuality is a cause for concern.</p> <p>The EWO and members of the SLT have had attendance meetings with all families of pupils whose attendance has fallen below 95%. Reasons for poor attendance have been discussed as well as the consequences for continued poor attendance. Pupils with poor attendance will continue to be monitored and challenged where improvement is not detected.</p> <p>Range of resources supported children in accessing the curriculum.</p>
Contingency	£10,000	
Hardship Fund	£500	This is an emergency funds to support vulnerable families with clothing, bedding , food etc
1:1 Support	£2640	Two children have high levels of 1:1 support. This support is outside of HNF.
Play leader	£3291	Play leader arranges the zoned playground and provides support at playtimes and lunchtimes. 38% of the salary.
1:1 Y6 support	£10,000	Teaching staff have undertaken tuition with children in the build up to SATs.
Support In Y1	£24,437	Additional staff have supported the transition from the EYFS profile to the National Curriculum. Support in Y5 where PP chn are vulnerable.
SEN assistant	£750	5% of children are Pupil Premium and have SEN. This role arranges and oversees the support for these children.
Trips / experiences	£1900	Fund subsidises trips and educational visits to enhance the curriculum.
Contribution to DH & AHT	£28000	These key leadership roles focus primarily on the attainment and welfare of our vulnerable children.
25% contribution for Attendance Officer	£5000	This admin role closely tracks and supports the attendance of children.
Contribution to cpd budget	£6000	Quality first teaching for all is complimented by curriculum experiences for our children.
Contribution to curriculum budgets	£6000	